



## UN Development Programme

### BPPS Development Impact

**Project:** 00050716  
**Project Title:** Capacity Development for Aid Effectiveness  
**Start Year:** 2009  
**End Year:** 2017

**Implementing Partner:** UNDP (Direct Execution)

| Budget (US\$) as of Last Revision on 30 September-2016 |                                      |            |
|--|--------------------------------------|------------|
| Donor  | Fund                                 | Amount     |
| AUS  | 30000 Programme Cost Sharing         | 1.00       |
| CAN  | 30000 Programme Cost Sharing         | 231,125.81 |
| CZE  | 30000 Programme Cost Sharing         | 1.00       |
| DEN  | 30000 Programme Cost Sharing         | 4,953.00   |
| FIN  | 30000 Programme Cost Sharing         | 42,037.00  |
| GER  | 30000 Programme Cost Sharing         | 1.00       |
| IRE  | 30000 Programme Cost Sharing         | 41,748.00  |
| ITA  | 30000 Programme Cost Sharing         | 1.00       |
| JPN  | 30000 Programme Cost Sharing         | 1.00       |
| MEX  | 30000 Programme Cost Sharing         | 173,727.70 |
| NET  | 30000 Programme Cost Sharing         | 540,713.08 |
| NOR  | 30000 Programme Cost Sharing         | 2.00       |
| SWI  | 30000 Programme Cost Sharing         | 1.00       |
| CIDA   | 30000 Programme Cost Sharing         | 6,624.50   |
| DFID   | 30000 Programme Cost Sharing         | 119,555.07 |
| C/S-ROK  | 30000 Programme Cost Sharing         | 14,690.00  |
| SDC  | 30000 Programme Cost Sharing         | 416,200.22 |
| USAID  | 30000 Programme Cost Sharing         | 747,814.00 |
| AusAID   | 30000 Programme Cost Sharing         | 10,374.00  |
| EUCOMM   | 30079 EUROPEAN COMMISSION            | 184,587.44 |
| JPN  | 32045 JPN - Partnership Devt Pgm PCF | 14,553.00  |
| MOFATKOR   | 55013 UNDP-South Korea MDG TF        | 800,000.00 |

10/10/2016



## UN Development Programme BPPS Development Impact

|                                      |               |
|--------------------------------------|---------------|
| Total Budget (2016 and Beyond )      | 3,348,710.82  |
| Total Utilization ( 2015 and Prior ) | 10,763,019.14 |
| Project Total                        | 14,111,729.96 |
| Unprogrammed/Unfunded                | 0.00          |

Responsible Parties: UNDP

Revision Type: General Revision

**Project Description:**

This revision is prepared to reflect: redistribution of Korean TF between Panama CO B0518 - USD 25,000 and Panama Regional Center B0511- USD 45,000 to accommodate DSA and Ticket costs for Panama LAC regional Workshop

Agreed by: Yuko Suzuki Naab, Global Policy Advisor

Agreed by: Simona Marinescu, Director, Development Impact Group

Date: 10 October 2016



**Annual Work Plan**

BPPS Development Impact

Report Date: 10/10/2016

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

| Output                                  | Key Activities               | Timeframe |            | Responsible Party | Planned Budget |         |              |                                |           |
|---|------------------------------|-----------|------------|-------------------|----------------|---------|--------------|--------------------------------|-----------|
|   |                              | Start     | End        |                   | Fund           | Donor   | Budget Descr | Amount US\$                    |           |
| 00062772 Capacity Development for Aid E | Knowledge Management         | 15/6/2009 | 1/2/2015   | UNDP              | 30000          | DFID    | 71200        | International Consultants      | 0.00      |
|   | Support to Global Partnershi | 1/1/2012  | 31/12/2017 | UNDP              | 30079          | EUCOMM  | 74100        | Professional Services          | 2,329.00  |
|   |                              |           |            | UNDP              | 30000          | NET     | 71600        | Travel                         | 2,040.00  |
|   |                              |           |            | UNDP              | 30000          | AusAID  | 75100        | Facilities & Administration    | 679.00    |
|   |                              |           |            | UNDP              | 30000          | NOR     | 71600        | Travel                         | 1.00      |
|   |                              |           |            | UNDP              | 30079          | EUCOMM  | 75100        | Facilities & Administration    | 723.00    |
|   |                              |           |            | UNDP              | 30000          | IRE     | 71400        | Contractual Services - Individ | 33,500.00 |
|   |                              |           |            | UNDP              | 30000          | IRE     | 75100        | Facilities & Administration    | 2,731.00  |
|   |                              |           |            | UNDP              | 30000          | SWI     | 71600        | Travel                         | 1.00      |
|   |                              |           |            | UNDP              | 30000          | DFID    | 71600        | Travel                         | 41,445.00 |
|   |                              |           |            | UNDP              | 30000          | FIN     | 61300        | Salary & Post Adj Cst-IP Staff | 42,037.00 |
|   |                              |           |            | UNDP              | 30000          | CZE     | 74100        | Professional Services          | 1.00      |
|   |                              |           |            | UNDP              | 30000          | AUS     | 61300        | Salary & Post Adj Cst-IP Staff | 1.00      |
|   |                              |           |            | UNDP              | 30000          | C/S-ROK | 75100        | Facilities & Administration    | 1,040.00  |
|   |                              |           |            | UNDP              | 30000          | AusAID  | 70000        | Operating Expenses             | 9,695.00  |
|   |                              |           |            | UNDP              | 30000          | JPN     | 71600        | Travel                         | 1.00      |
|   |                              |           |            | UNDP              | 30000          | DFID    | 71300        | Local Consultants              | 50,000.00 |
|   |                              |           |            | UNDP              | 30000          | NOR     | 71400        | Contractual Services - Individ | 1.00      |
|   |                              |           |            | UNDP              | 30000          | SDC     | 71300        | Local Consultants              | 55,794.00 |
|   |                              |           |            | UNDP              | 30000          | DFID    | 75100        | Facilities & Administration    | 3,555.00  |
|   |                              |           |            | UNDP              | 30000          | DFID    | 74100        | Professional Services          | 23,594.00 |
|   |                              |           |            | UNDP              | 30079          | EUCOMM  | 71600        | Travel                         | 8,000.00  |
|   |                              |           |            | UNDP              | 30000          | FIN     | 75100        | Facilities & Administration    | 0.00      |
|   |                              |           |            | UNDP              | 30000          | CAN     | 71600        | Travel                         | 1.00      |
|   |                              |           |            | UNDP              | 30000          | DEN     | 70000        | Operating Expenses             | 4,953.00  |
|   |                              |           |            | UNDP              | 30000          | SDC     | 75100        | Facilities & Administration    | 4,454.00  |
|   |                              |           |            | UNDP              | 30000          | IRE     | 74100        | Professional Services          | 1,350.00  |
|   |                              |           |            | UNDP              | 30000          | ITA     | 73400        | Rental & Maint of Other Equip  | 1.00      |



**Annual Work Plan**

BPPS Development Impact

Report Date: 10/10/2016

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

| Output       | Key Activities                | Timeframe |           | Responsible Party | Planned Budget |            |                                      |                   |
|--------------|-------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------------|
|              |                               | Start     | End       |                   | Fund           | Donor      | Budget Descr                         | Amount US\$       |
|              | Support to Global Partnership | 1/1/2012  | 1/12/2017 | UNDP              | 30000          | IRE        | 71600 Travel                         | 4,167.00          |
|              |                               |           |           | UNDP              | 30000          | GER        | 74100 Professional Services          | 1.00              |
|              |                               |           |           | UNDP              | 30079          | EUCOMM     | 71300 Local Consultants              | 0.00              |
|              |                               |           |           | UNDP              | 30000          | C/S-ROK    | 71600 Travel                         | 13,000.00         |
|              |                               |           |           | UNDP              | 30000          | C/S-ROK    | 74500 Miscellaneous Expenses         | 650.00            |
|              |                               |           |           |                   |                |            |                                      | <b>305,755.00</b> |
| <b>TOTAL</b> |                               |           |           |                   |                |            |                                      | <b>52,200.00</b>  |
| 00076472     | USAID Grant Aid Effectiveness | 1/1/2010  | 1/12/2011 | UNDP              | 30000          | USAID      | 71400 Contractual Services - Individ | 339,699.37        |
|              |                               | 1/1/2010  | 1/12/2011 | UNDP              | 30000          | USAID      | 71600 Travel                         | 0.00              |
|              |                               | 1/1/2010  | 1/12/2011 | UNDP              | 30000          | USAID      | 71400 Contractual Services - Individ | 0.00              |
|              |                               | 1/1/2010  | 30/6/2013 | UNDP              | 30000          | USAID      | 74100 Professional Services          | 20,521.00         |
|              |                               |           |           | UNDP              | 30000          | USAID      | 71600 Travel                         | 0.00              |
|              |                               |           |           | UNDP              | 30000          | USAID      | 61200 Salaries Costs - GS Staff      | 280,000.00        |
|              |                               |           |           | UNDP              | 30000          | USAID      | 71300 Local Consultants              | 0.00              |
|              |                               |           |           | UNDP              | 30000          | USAID      | 75100 Facilities & Administration    | 55,393.63         |
|              |                               |           |           |                   |                |            |                                      | <b>747,814.00</b> |
| <b>TOTAL</b> |                               |           |           |                   |                |            |                                      | <b>11,545.00</b>  |
| 00089726     | Support to Partnership for E  | 1/3/2014  | 1/12/2014 | UNDP              | 32045          | JPN        | 71200 International Consultants      | 3,006.00          |
|              |                               |           |           | UNDP              | 32045          | JPN        | 75100 Facilities & Administration    | 14,553.00         |
| <b>TOTAL</b> |                               |           |           |                   |                |            |                                      | <b>10,000.00</b>  |
| 00095143     | Global Project on EDC         | 15/6/2009 | 1/12/2017 | UNDP              | 30000          | CAN        | 71300 Local Consultants              | 17,120.36         |
|              |                               |           |           | UNDP              | 30000          | CAN        | 75100 Facilities & Administration    | 71.19             |
|              |                               |           |           | UNDP              | 30000          | DFID       | 75100 Facilities & Administration    | 33,000.00         |
|              |                               |           |           | UNDP              | 30000          | MEX        | 71400 Contractual Services - Individ | 2,036.00          |
|              |                               |           |           | UNDP              | 30000          | MEX        | 75100 Facilities & Administration    | 36,000.00         |
|              |                               |           |           | UNDP              | 30000          | CAN        | 71600 Travel                         | 1,273.00          |
|              |                               |           |           | UNDP              | 30000          | MEX        | 74100 Professional Services          | 25,450.00         |
|              |                               |           |           | UNDP              | 30000          | MEX        | 71200 International Consultants      | 120,000.00        |
|              |                               |           |           | UNDP              | 56013          | MOFATKOREA | 71200 International Consultants      | 120,000.00        |



## Annual Work Plan

BPPS Development Impact

Report Date: 10/10/2016

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

| Output | Key Activities              | Timeframe |            | Responsible Party | Planned Budget |            |              |                                |            |
|--------|-----------------------------|-----------|------------|-------------------|----------------|------------|--------------|--------------------------------|------------|
|        |                             | Start     | End        |                   | Fund           | Donor      | Budget Descr | Amount US\$                    |            |
|        |                             |           |            |                   |                |            |              |                                |            |
|        | Country Implementation Sup  | 15/6/2009 | 31/12/2017 | UNDP              | 30000          | CIDA       | 75100        | Facilities & Administration    | 433,38     |
|        |                             |           |            | UNDP              | 30000          | CIDA       | 70000        | Operating Expenses             | 6,191.12   |
|        |                             |           |            | UNDP              | 30000          | SDC        | 61200        | Salaries Costs - GS Staff      | 0.00       |
|        |                             |           |            | UNDP              | 30000          | NET        | 74100        | Professional Services          | 14,000.00  |
|        |                             |           |            | UNDP              | 30000          | SDC        | 74100        | Professional Services          | 13,470.00  |
|        |                             |           |            | UNDP              | 30000          | NET        | 73100        | Rental & Maintenance-Premises  | 24,246.00  |
|        |                             |           |            | UNDP              | 30000          | SDC        | 71200        | International Consultants      | 223,500.00 |
|        |                             |           |            | UNDP              | 30000          | NET        | 75100        | Facilities & Administration    | 35,240.29  |
|        |                             |           |            | UNDP              | 55013          | MOFATKOREA | 75100        | Facilities & Administration    | 8,400.00   |
|        |                             |           |            | UNDP              | 30000          | CAN        | 74100        | Professional Services          | 7,104.45   |
|        |                             |           |            | UNDP              | 30000          | NET        | 61200        | Salaries Costs - GS Staff      | 400,386.79 |
|        |                             |           |            | UNDP              | 30000          | SDC        | 75100        | Facilities & Administration    | 19,442.45  |
|        |                             |           |            | UNDP              | 55013          | MOFATKOREA | 74100        | Professional Services          | 14,400.00  |
|        |                             |           |            | UNDP              | 30000          | SDC        | 71600        | Travel                         | 0.00       |
|        |                             |           |            | UNDP              | 30000          | DFID       | 70000        | Operating Expenses             | 889.88     |
|        |                             |           |            | UNDP              | 30000          | CAN        | 71600        | Travel                         | 160,900.00 |
|        | High Level Meeting in Kenya | 15/6/2009 | 31/12/2017 | UNDP              | 30000          | SDC        | 71600        | Travel                         | 0.00       |
|        | Monitoring Framework        | 15/6/2009 | 31/12/2017 | UNDP              | 55013          | MOFATKOREA | 71400        | Contractual Services - Individ | 145,302.00 |
|        |                             |           |            | UNDP              | 30000          | MEX        | 71400        | Contractual Services - Individ | 0.00       |
|        |                             |           |            | UNDP              | 30079          | EUCOMM     | 71400        | Contractual Services - Individ | 33,971.21  |
|        |                             |           |            | UNDP              | 55013          | MOFATKOREA | 75100        | Facilities & Administration    | 43,936.45  |
|        |                             |           |            | UNDP              | 30000          | MEX        | 75100        | Facilities & Administration    | 9,392.72   |
|        |                             |           |            | UNDP              | 30000          | MEX        | 74100        | Professional Services          | 4,160.00   |
|        |                             |           |            | UNDP              | 30000          | MEX        | 71600        | Travel                         | 43,065.98  |
|        |                             |           |            | UNDP              | 30079          | EUCOMM     | 75100        | Facilities & Administration    | 11,352.79  |
|        |                             |           |            | UNDP              | 55013          | MOFATKOREA | 74100        | Professional Services          | 0.00       |
|        |                             |           |            | UNDP              | 30079          | EUCOMM     | 74100        | Professional Services          | 0.00       |
|        |                             |           |            | UNDP              | 30000          | MEX        | 72100        | Contractual Services-Companies | 35,000.00  |



## Annual Work Plan

BPPS Development Impact

Project: 00050716 Report Date: 10/10/2016  
 Project Title: Capacity Development for Aid Effectiveness  
 Year: 2016

| Output             | Key Activities          | Timeframe |            | Responsible Party | Planned Budget |            |              |                             |                     |
|--------------------|-------------------------|-----------|------------|-------------------|----------------|------------|--------------|-----------------------------|---------------------|
|                    |                         | Start     | End        |                   | Fund           | Donor      | Budget Descr | Amount US\$                 |                     |
|                    |                         |           |            |                   |                |            |              |                             |                     |
|                    | Monitoring Framework    | 15/6/2009 | 31/12/2017 | UNDP              | 55013          | MOFATKOREA | 71600        | Travel                      | 227,961.55          |
|                    |                         |           |            | UNDP              | 30079          | EUCOMM     | 71600        | Travel                      | 128,211.44          |
|                    | Outreach and Communicat | 15/6/2009 | 31/12/2017 | UNDP              | 30000          | NET        | 61200        | Salaries Costs - GS Staff   | 64,800.00           |
|                    |                         |           |            | UNDP              | 55013          | MOFATKOREA | 75100        | Facilities & Administration | 0.00                |
|                    |                         |           |            | UNDP              | 55013          | MOFATKOREA | 71200        | International Consultants   | 240,000.00          |
|                    |                         |           |            | UNDP              | 30000          | NET        | 75100        | Facilities & Administration | 0.00                |
|                    |                         |           |            | UNDP              | 30000          | NET        | 74100        | Professional Services       | 0.00                |
|                    | Secretariat Support     | 15/6/2009 | 31/12/2017 | UNDP              | 30000          | SDC        | 71600        | Travel                      | 88,284.77           |
|                    |                         |           |            | UNDP              | 30000          | MEX        | 75100        | Facilities & Administration | 1,440.00            |
|                    |                         |           |            | UNDP              | 30000          | MEX        | 74100        | Professional Services       | 900.00              |
|                    |                         |           |            | UNDP              | 30000          | SDC        | 74100        | Professional Services       | 4,325.00            |
|                    |                         |           |            | UNDP              | 30000          | MEX        | 71600        | Travel                      | 18,000.00           |
|                    |                         |           |            | UNDP              | 30000          | SDC        | 75100        | Facilities & Administration | 6,920.00            |
| <b>TOTAL</b>       |                         |           |            |                   |                |            |              |                             | <b>2,280,588.82</b> |
| <b>GRAND TOTAL</b> |                         |           |            |                   |                |            |              |                             | <b>3,348,710.82</b> |



**Management Work Plan**

BPPS Development Impact

Project: 00050716

Report Date: 10/10/2016

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

| Output   | Key Activities  | Timeframe |       | Responsible Party | Planned Budget |       |                         |            |                             | Amount US\$ |                                |           |
|----------|---|-----------|-------|-------------------|----------------|-------|-------------------------|------------|-----------------------------|-------------|--------------------------------|-----------|
|          |   | Start     | End   |                   | Fund           | Donor | Op Unit                 | Department | Budget Descr                |             |                                |           |
|          |   |           |       |                   |                |       |                         |            |                             |             |                                |           |
| 00062772 | Capacity Development for Aid E<br>Knowledge Management<br>Support to Global Partnersh |           |       | UNDP              | 30000          | DFID  | H70                     | B0040      | BERA New York               | 71200       | International Consultants      | 0.00      |
|          |   |           |       | UNDP              | 30000          | AUS   | H21                     | B0082      | BDP/Cap. Dev. Grp           | 61300       | Salary & Post Adj Cst-IP Staff | 1.00      |
|          |   |           |       | UNDP              | 30000          | CAN   | H21                     | B0082      | BDP/Cap. Dev. Grp           | 71600       | Travel                         | 1.00      |
|          |   |           |       | UNDP              | 30000          | CZE   | H21                     | B0082      | BDP/Cap. Dev. Grp           | 74100       | Professional Services          | 1.00      |
|          |   |           |       | UNDP              | 30000          | DEN   | H70                     | B0296      | BPPS Development Impact     | 70000       | Operating Expenses             | 4,953.00  |
|          |   |           |       | UNDP              | 30000          | FIN   | H70                     | B0296      | BPPS Development Impact     | 61300       | Salary & Post Adj Cst-IP Staff | 42,037.00 |
|          |   |           |       | UNDP              | 30000          | FIN   | H70                     | B0296      | BPPS Development Impact     | 75100       | Facilities & Administration    | 0.00      |
|          |   |           |       | UNDP              | 30000          | GER   | H21                     | B0082      | BDP/Cap. Dev. Grp           | 74100       | Professional Services          | 1.00      |
|          |   |           |       | UNDP              | 30000          | IRE   | H70                     | B0296      | BPPS Development Impact     | 71400       | Contractual Services - Individ | 27,000.00 |
|          |   |           |       | UNDP              | 30000          | IRE   | H70                     | B0296      | BPPS Development Impact     | 71600       | Travel                         | 4,167.00  |
|          |   |           |       | UNDP              | 30000          | IRE   | H70                     | B0296      | BPPS Development Impact     | 74100       | Professional Services          | 1,350.00  |
|          |   |           |       | UNDP              | 30000          | IRE   | H70                     | B0296      | BPPS Development Impact     | 75100       | Facilities & Administration    | 2,731.00  |
|          |   |           |       | UNDP              | 30000          | IRE   | H70                     | B0384      | Bhutan - Thimphu            | 71400       | Contractual Services - Individ | 6,500.00  |
|          |   |           |       | UNDP              | 30000          | IRE   | H70                     | B0412      | Lao - Vientiane             | 71400       | Contractual Services - Individ | 0.00      |
|          |   |           |       | UNDP              | 30000          | ITA   | H21                     | B0082      | BDP/Cap. Dev. Grp           | 73400       | Rental & Maint of Other Equip  | 1.00      |
|          |   |           |       | UNDP              | 30000          | JPN   | H21                     | B0082      | BDP/Cap. Dev. Grp           | 71600       | Travel                         | 1.00      |
|          |   |           |       | UNDP              | 30000          | NET   | H70                     | B0389      | Pacific Centre - Fiji       | 71600       | Travel                         | 2,040.00  |
|          |   |           |       | UNDP              | 30000          | NOR   | H21                     | B0511      | Regional Centre - Panama    | 71600       | Travel                         | 1.00      |
|          |   |           |       | UNDP              | 30000          | NOR   | H21                     | B0514      | Mexico - Mexico City        | 71400       | Contractual Services - Individ | 1.00      |
|          |   |           |       | UNDP              | 30000          | SWI   | H21                     | B0082      | BDP/Cap. Dev. Grp           | 71600       | Travel                         | 1.00      |
|          |   | UNDP      | 30000 | DFID              | H70            | B0296 | BPPS Development Impact | 71300      | Local Consultants           | 50,000.00   |                                |           |
|          |   | UNDP      | 30000 | DFID              | H70            | B0296 | BPPS Development Impact | 71600      | Travel                      | 41,445.00   |                                |           |
|          |   | UNDP      | 30000 | DFID              | H70            | B0296 | BPPS Development Impact | 74100      | Professional Services       | 23,594.00   |                                |           |
|          |   | UNDP      | 30000 | DFID              | H70            | B0296 | BPPS Development Impact | 75100      | Facilities & Administration | 3,555.00    |                                |           |
|          |   | UNDP      | 30000 | C/S-ROK           | H70            | B0296 | BPPS Development Impact | 71600      | Travel                      | 8,000.00    |                                |           |
|          |   | UNDP      | 30000 | C/S-ROK           | H70            | B0296 | BPPS Development Impact | 74500      | Miscellaneous Expenses      | 650.00      |                                |           |
|          |   | UNDP      | 30000 | C/S-ROK           | H70            | B0296 | BPPS Development Impact | 75100      | Facilities & Administration | 1,040.00    |                                |           |
|          |   | UNDP      | 30000 | C/S-ROK           | H70            | B0378 | Togo - Lome             | 71600      | Travel                      | 5,000.00    |                                |           |
|          |   | UNDP      | 30000 | SDC               | H70            | B0296 | BPPS Development Impact | 71300      | Local Consultants           | 55,794.00   |                                |           |



## Management Work Plan

### BPPS Development Impact

Project: 00050716 Report Date: 10/10/2016  
 Project Title: Capacity Development for Aid Effectiveness  
 Year: 2016

| Output            | Key Activities                       | Timeframe         |     | Responsible Party |       | Planned Budget |        |         |            |                               |       | Amount US\$                    |            |  |
|-------------------|--------------------------------------|-------------------|-----|-------------------|-------|----------------|--------|---------|------------|-------------------------------|-------|--------------------------------|------------|--|
|                   |                                      | Start             | End | UNDP              | Other | Fund           | Donor  | Op Unit | Department | Budget Descr                  |       |                                |            |  |
|                   | Support to Global Partnershi         |                   |     | UNDP              |       | 30000          | SDC    | H70     | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    | 4,484.00   |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | AusAID | H70     | B0296      | BPPS Development Impact       | 70000 | Operating Expenses             | 9,695.00   |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | AusAID | H70     | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    | 679.00     |  |
|                   |                                      |                   |     | UNDP              |       | 30079          | EUCOMM | H70     | B0296      | BPPS Development Impact       | 71300 | Local Consultants              | 0.00       |  |
|                   |                                      |                   |     | UNDP              |       | 30079          | EUCOMM | H70     | B0296      | BPPS Development Impact       | 71600 | Travel                         | 0.00       |  |
|                   |                                      |                   |     | UNDP              |       | 30079          | EUCOMM | H70     | B0296      | BPPS Development Impact       | 74100 | Professional Services          | 2,329.00   |  |
|                   |                                      |                   |     | UNDP              |       | 30079          | EUCOMM | H70     | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    | 723.00     |  |
|                   |                                      |                   |     | UNDP              |       | 30079          | EUCOMM | H70     | B0385      | Regional Centre - Addis Ababa | 71600 | Travel                         | 8,000.00   |  |
|                   |                                      | <b>TOTAL</b>      |     |                   |       |                |        |         |            |                               |       |                                |            |  |
|                   |                                      | <b>305,745.00</b> |     |                   |       |                |        |         |            |                               |       |                                |            |  |
| <b>00076472</b>   | <b>USAID Grant Aid Effectiveness</b> |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0040      | BERA New York                 | 71400 | Contractual Services - Individ | 0.00       |  |
|                   | PD Survey Workshop - Arabi           |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0398      | China - Beijing               | 71400 | Contractual Services - Individ | 52,200.00  |  |
|                   | PD Survey Workshop - LAC             |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0296      | BPPS Development Impact       | 71400 | Contractual Services - Individ | 0.00       |  |
|                   | S/S Cooperation Task Team            |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0296      | BPPS Development Impact       | 71600 | Travel                         | 339,699.37 |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0040      | BERA New York                 | 75100 | Facilities & Administration    | 0.00       |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0296      | BPPS Development Impact       | 61200 | Salaries Costs - GS Staff      | 280,000.00 |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0296      | BPPS Development Impact       | 71300 | Local Consultants              | 0.00       |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0296      | BPPS Development Impact       | 71600 | Travel                         | 0.00       |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0296      | BPPS Development Impact       | 74100 | Professional Services          | 20,521.00  |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | USAID  | H70     | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    | 55,393.63  |  |
| <b>TOTAL</b>      |                                      |                   |     |                   |       |                |        |         |            |                               |       |                                |            |  |
| <b>747,814.00</b> |                                      |                   |     |                   |       |                |        |         |            |                               |       |                                |            |  |
| <b>00089726</b>   | <b>Support to Global Partnership</b> |                   |     | UNDP              |       | 32045          | JPN    | H70     | B0040      | BERA New York                 | 71200 | International Consultants      | 11,545.00  |  |
|                   | Support to Partnership for Ef        |                   |     | UNDP              |       | 32045          | JPN    | H70     | B0040      | BERA New York                 | 75100 | Facilities & Administration    | 1,958.00   |  |
|                   |                                      |                   |     | UNDP              |       | 32045          | JPN    | H70     | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    | 1,050.00   |  |
| <b>TOTAL</b>      |                                      |                   |     |                   |       |                |        |         |            |                               |       |                                |            |  |
| <b>14,553.00</b>  |                                      |                   |     |                   |       |                |        |         |            |                               |       |                                |            |  |
| <b>00095143</b>   | <b>Global Project on EDC</b>         |                   |     | UNDP              |       | 30000          | CAN    | H70     | B0296      | BPPS Development Impact       | 71300 | Local Consultants              | 0.00       |  |
|                   | Country Implementation Sup           |                   |     | UNDP              |       | 30000          | CAN    | H70     | B0296      | BPPS Development Impact       | 74100 | Professional Services          | 7,104.45   |  |
|                   |                                      |                   |     | UNDP              |       | 30000          | CAN    | H70     | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    | 17,120.36  |  |





**Management Work Plan**

BPPS Development Impact

Project: 00050716

Report Date: 10/10/2016

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

| Output                     | Key Activities | Timeframe |       | Responsible Party           |       | Planned Budget |            |                               |       |                                |       |                               | Amount US\$ |
|----------------------------|----------------|-----------|-------|-----------------------------|-------|----------------|------------|-------------------------------|-------|--------------------------------|-------|-------------------------------|-------------|
|                            |                | Start     | End   | Fund                        | Donor | Op Unit        | Department | Budget Descr                  |       |                                |       |                               |             |
| Country Implementation Sup |                |           |       | UNDP                        | CAN   | H70            | B0334      | Gambia - Banjul               | 71300 | Local Consultants              |       | 10,000.00                     |             |
|                            |                |           |       | UNDP                        | CAN   | H70            | B0385      | Regional Centre - Addis Ababa | 71600 | Travel                         |       | 36,000.00                     |             |
|                            |                |           |       | UNDP                        | MEX   | H70            | B0296      | BPPS Development Impact       | 71200 | International Consultants      |       | 25,450.00                     |             |
|                            |                |           |       | UNDP                        | MEX   | H70            | B0296      | BPPS Development Impact       | 71400 | Contractual Services - Individ |       | 33,000.00                     |             |
|                            |                |           |       | UNDP                        | MEX   | H70            | B0296      | BPPS Development Impact       | 74100 | Professional Services          |       | 1,273.00                      |             |
|                            |                |           |       | UNDP                        | MEX   | H70            | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    |       | 2,036.00                      |             |
|                            |                |           |       | UNDP                        | NET   | H70            | B0296      | BPPS Development Impact       | 61200 | Salaries Costs - GS Staff      |       | 400,386.79                    |             |
|                            |                |           |       | UNDP                        | NET   | H70            | B0296      | BPPS Development Impact       | 73100 | Rental & Maintenance-Premises  |       | 24,246.00                     |             |
|                            |                |           |       | UNDP                        | NET   | H70            | B0296      | BPPS Development Impact       | 74100 | Professional Services          |       | 14,000.00                     |             |
|                            |                |           |       | UNDP                        | NET   | H70            | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    |       | 35,240.29                     |             |
|                            |                |           |       | UNDP                        | CIDA  | H70            | B0296      | BPPS Development Impact       | 70000 | Operating Expenses             |       | 6,191.12                      |             |
|                            |                |           |       | UNDP                        | CIDA  | H70            | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    |       | 433.36                        |             |
|                            |                |           |       | UNDP                        | DFID  | H70            | B0296      | BPPS Development Impact       | 70000 | Operating Expenses             |       | 889.88                        |             |
|                            |                |           |       | UNDP                        | DFID  | H70            | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    |       | 71.19                         |             |
|                            |                |           |       | UNDP                        | SDC   | H70            | B0296      | BPPS Development Impact       | 61200 | Salaries Costs - GS Staff      |       | 0.00                          |             |
|                            |                |           |       | UNDP                        | SDC   | H70            | B0296      | BPPS Development Impact       | 71200 | International Consultants      |       | 123,500.00                    |             |
|                            |                |           |       | UNDP                        | SDC   | H70            | B0296      | BPPS Development Impact       | 71600 | Travel                         |       | 0.00                          |             |
|                            |                |           |       | UNDP                        | SDC   | H70            | B0296      | BPPS Development Impact       | 74100 | Professional Services          |       | 13,470.00                     |             |
|                            |                |           |       | UNDP                        | SDC   | H70            | B0296      | BPPS Development Impact       | 75100 | Facilities & Administration    |       | 19,442.45                     |             |
|                            |                |           |       | High Level Meeting in Kenya |       |                |            | UNDP                          | SDC   | H70                            | B0385 | Regional Centre - Addis Ababa | 61200       |
| UNDP                       | SDC            | H70       | B0385 |                             |       |                |            | Regional Centre - Addis Ababa | 71200 | International Consultants      |       | 100,000.00                    |             |
| UNDP                       | MOFATKO        | H70       | B0296 |                             |       |                |            | BPPS Development Impact       | 71200 | International Consultants      |       | 0.00                          |             |
| UNDP                       | MOFATKO        | H70       | B0296 |                             |       |                |            | BPPS Development Impact       | 74100 | Professional Services          |       | 14,400.00                     |             |
| UNDP                       | MOFATKO        | H70       | B0296 |                             |       |                |            | BPPS Development Impact       | 75100 | Facilities & Administration    |       | 8,400.00                      |             |
| UNDP                       | MOFATKO        | H70       | B0441 |                             |       |                |            | Bangkok Regional Hub          | 71200 | International Consultants      |       | 120,000.00                    |             |
| UNDP                       | CAN            | H70       | B0296 |                             |       |                |            | BPPS Development Impact       | 71600 | Travel                         |       | 160,900.00                    |             |
| UNDP                       | SDC            | H70       | B0296 |                             |       |                |            | BPPS Development Impact       | 71600 | Travel                         |       | 0.00                          |             |
| UNDP                       | MEX            | H70       | B0296 |                             |       |                |            | BPPS Development Impact       | 71400 | Contractual Services - Individ |       | 0.00                          |             |
| UNDP                       | MEX            | H70       | B0296 |                             |       |                |            | BPPS Development Impact       | 71600 | Travel                         |       | 43,085.98                     |             |
| Monitoring Framework       |                |           |       | UNDP                        | MEX   | H70            | B0296      | BPPS Development Impact       | 72100 | Contractual Services-Companies |       | 0.00                          |             |
|                            |                |           |       | UNDP                        | MEX   | H70            | B0296      | BPPS Development Impact       | 72100 | Contractual Services-Companies |       | 0.00                          |             |



**Management Work Plan**

BPPS Development Impact

Report Date: 10/10/2016

Project: 00050716  
Capacity Development for Aid Effectiveness

Year: 2016

| Output               | Key Activities | Timeframe |       | Responsible Party         |         | Planned Budget        |            |                               |         |                                |            |                          |       |        |           | Amount US\$ |
|----------------------|----------------|-----------|-------|---------------------------|---------|-----------------------|------------|-------------------------------|---------|--------------------------------|------------|--------------------------|-------|--------|-----------|-------------|
|                      |                | Start     | End   | Fund                      | Donor   | Op Unit               | Department | Budget Descr                  |         |                                |            |                          |       |        |           |             |
| Monitoring Framework |                |           |       | 30000                     | MEX     | H70                   | B0296      | BPPS Development Impact       | 74100   | Professional Services          | 4,150.00   |                          |       |        |           |             |
|                      |                |           |       | 30000                     | MEX     | H70                   | B0296      | BPPS Development Impact       | 75100   | Facilities & Administration    | 9,392.72   |                          |       |        |           |             |
|                      |                |           |       | 30000                     | MEX     | H70                   | B0398      | China - Beijing               | 72100   | Contractual Services-Companies | 35,000.00  |                          |       |        |           |             |
|                      |                |           |       | 30000                     | MEX     | H70                   | B0511      | Regional Centre - Panama      | 71600   | Travel                         | 0.00       |                          |       |        |           |             |
|                      |                |           |       | 30079                     | EUCOMM  | H70                   | B0296      | BPPS Development Impact       | 71400   | Contractual Services - Individ | 33,971.21  |                          |       |        |           |             |
|                      |                |           |       | 30079                     | EUCOMM  | H70                   | B0296      | BPPS Development Impact       | 74100   | Professional Services          | 0.00       |                          |       |        |           |             |
|                      |                |           |       | 30079                     | EUCOMM  | H70                   | B0296      | BPPS Development Impact       | 75100   | Facilities & Administration    | 11,352.79  |                          |       |        |           |             |
|                      |                |           |       | 30079                     | EUCOMM  | H70                   | B0296      | BPPS Development Impact       | 71600   | Travel                         | 58,861.44  |                          |       |        |           |             |
|                      |                |           |       | 30079                     | EUCOMM  | H70                   | B0385      | Regional Centre - Addis Ababa | 71600   | Travel                         | 69,350.00  |                          |       |        |           |             |
|                      |                |           |       | 30079                     | EUCOMM  | H70                   | B0441      | Bangkok Regional Hub          | 71400   | Contractual Services - Individ | 60,302.00  |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0296      | BPPS Development Impact       | 71600   | Travel                         | 64,961.55  |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0296      | BPPS Development Impact       | 74100   | Professional Services          | 0.00       |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0296      | BPPS Development Impact       | 75100   | Facilities & Administration    | 43,936.45  |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0296      | BPPS Development Impact       | 71400   | Contractual Services - Individ | 40,000.00  |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0385      | Regional Centre - Addis Ababa | 71600   | Travel                         | 93,000.00  |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0385      | Regional Centre - Addis Ababa | 74100   | Professional Services          | 0.00       |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0385      | Regional Centre - Addis Ababa | 71400   | Contractual Services - Individ | 45,000.00  |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0441      | Bangkok Regional Hub          | 71600   | Travel                         | 0.00       |                          |       |        |           |             |
|                      |                |           |       | 55013                     | MOFATKO | H70                   | B0441      | Bangkok Regional Hub          | 74100   | Professional Services          | 0.00       |                          |       |        |           |             |
|                      |                |           |       | Outreach and Communicatio |         |                       |            | 55013                         | MOFATKO | H70                            | B0511      | Regional Centre - Panama | 71600 | Travel | 45,000.00 |             |
| 55013                | MOFATKO        | H70       | B0518 |                           |         |                       |            | Panama - Panama City          | 71600   | Travel                         | 25,000.00  |                          |       |        |           |             |
| 30000                | NET            | H23       | B0040 |                           |         |                       |            | BERA New York                 | 61200   | Salaries Costs - GS Staff      | 0.00       |                          |       |        |           |             |
| 30000                | NET            | H70       | B0040 |                           |         |                       |            | BERA New York                 | 61200   | Salaries Costs - GS Staff      | 64,800.00  |                          |       |        |           |             |
| 30000                | NET            | H70       | B0040 |                           |         |                       |            | BERA New York                 | 75100   | Facilities & Administration    | 0.00       |                          |       |        |           |             |
| 30000                | NET            | H70       | B0296 |                           |         |                       |            | BPPS Development Impact       | 74100   | Professional Services          | 0.00       |                          |       |        |           |             |
| 30000                | NET            | H70       | B0296 |                           |         |                       |            | BPPS Development Impact       | 75100   | Facilities & Administration    | 0.00       |                          |       |        |           |             |
| 55013                | MOFATKO        | H70       | B0040 |                           |         |                       |            | BERA New York                 | 71200   | International Consultants      | 240,000.00 |                          |       |        |           |             |
| 55013                | MOFATKO        | H70       | B0040 |                           |         |                       |            | BERA New York                 | 75100   | Facilities & Administration    | 0.00       |                          |       |        |           |             |
| 30000                | MEX            | H70       | B0296 |                           |         |                       |            | BPPS Development Impact       | 71600   | Travel                         | 18,000.00  |                          |       |        |           |             |
| 30000                | MEX            | H70       | B0296 | BPPS Development Impact   | 74100   | Professional Services | 900.00     |                               |         |                                |            |                          |       |        |           |             |

Secretariat Support



**Management Work Plan**

BPPS Development Impact

Project: 00050716  
 Project Title: Capacity Development for Aid Effectiveness  
 Year: 2016  
 Report Date: 10/10/2016

| Output             | Key Activities      | Timeframe |     | Responsible Party | Planned Budget |       |         |            |                         |       | Amount US\$                 |           |
|--------------------|---------------------|-----------|-----|-------------------|----------------|-------|---------|------------|-------------------------|-------|-----------------------------|-----------|
|                    |                     | Start     | End |                   | Fund           | Donor | Op Unit | Department | Budget Descr            |       |                             |           |
|                    | Secretariat Support |           |     | UNDP              | 30000          | MEX   | H70     | B0296      | BPPS Development Impact | 75100 | Facilities & Administration | 1,440.00  |
|                    |                     |           |     | UNDP              | 30000          | SDC   | H70     | B0296      | BPPS Development Impact | 71600 | Travel                      | 88,284.77 |
|                    |                     |           |     | UNDP              | 30000          | SDC   | H70     | B0296      | BPPS Development Impact | 74100 | Professional Services       | 4,325.00  |
|                    |                     |           |     | UNDP              | 30000          | SDC   | H70     | B0296      | BPPS Development Impact | 75100 | Facilities & Administration | 6,920.00  |
| <b>TOTAL</b>       |                     |           |     |                   |                |       |         |            |                         |       |                             |           |
| <b>GRAND TOTAL</b> |                     |           |     |                   |                |       |         |            |                         |       |                             |           |
|                    |                     |           |     |                   |                |       |         |            |                         |       | 2,280,588.82                |           |
|                    |                     |           |     |                   |                |       |         |            |                         |       | 3,348,710.82                |           |

## Lia Shelegia

---

**From:** Yuko Suzuki  
**Sent:** Wednesday, October 5, 2016 3:20 AM  
**To:** Piper Hart; Lia Shelegia; Anna Whitson  
**Subject:** FW: Regional Workshop of LAC in Panama

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi Piper, Lia and Anna,

The below will have certain implication in terms of moving it forward:

1. Direct contracting based on UNDP CO LTA. This means we need to keep resources needed for contracting venue. We need to engage Nassim – so please proceed on this. I think similar process done for UNDP Kenya (but the specification is only for conference venue services, not including accommodation).
2. UNDP RSC Panama to do ticketing – this means we need to put this resource under Panama RSC (not Panama CO). ASL needs to be revised therefore.
3. UNDP Panama CO to do DSA. This means some portion of resources put under CO to be left there.

In order to move forward, Piper – when you speak with CO, please request budget estimate that separates the ticketing budget and DSA estimate. We then need to put resources needed for ticketing budget under Panama RSC (budget revision and ASL revision). Please work with Lia on this. And, put resource needed for conference venue under our department (budget revision and ASL revision). Again, work with Lia.

Over to you.

Yuko



*Empowered lives. Resilient nations.*

50  
YEARS

**Yuko Suzuki NAAB (Ms.)**  
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304 East 45th Street, FF-1656  
New York, NY 10017, USA

**From:** Gisselle Rios  
**Sent:** Tuesday, October 04, 2016 11:39 PM  
**To:** Piper Hart <[piper.hart@undp.org](mailto:piper.hart@undp.org)>  
**Cc:** Alfonso Fernandez <[alfonso.fernandez@undp.org](mailto:alfonso.fernandez@undp.org)>; Patricia Perez <[patricia.perez@undp.org](mailto:patricia.perez@undp.org)>; Fernando Hiraldo <[fernando.hiraldo@undp.org](mailto:fernando.hiraldo@undp.org)>; Luis Ho <[luis.ho@undp.org](mailto:luis.ho@undp.org)>; Yuko Suzuki <[yuko.suzuki@undp.org](mailto:yuko.suzuki@undp.org)>; Pablo BASZ <[pablo.basz@undp.org](mailto:pablo.basz@undp.org)>; Anna Whitson <[anna.whitson@undp.org](mailto:anna.whitson@undp.org)>; Romolo Tassone <[romolo.tassone@undp.org](mailto:romolo.tassone@undp.org)>; Devika Parbhu <[devika.parbhu@undp.org](mailto:devika.parbhu@undp.org)>; Lia Shelegia <[lia.shelegia@undp.org](mailto:lia.shelegia@undp.org)>; Rufei Wang <[rufei.wang@undp.org](mailto:rufei.wang@undp.org)>; Jean Philippe Bernardini <[jean.bernardini@undp.org](mailto:jean.bernardini@undp.org)>  
**Subject:** RE: Regional Workshop of LAC in Panama

Dear Piper:

|   |                                   |
|---|-----------------------------------|
| what works best for you. We will leave this in hand of UNDP Panama CO.                                  |                                   |
| Contracting of interpretation services. Mexico suggested this, and we should be able to cater for this. | <u>Event organization company</u> |

Best regards,

Gisselle



Al servicio de las personas y las naciones.

**Gisselle Rios Franceschi**  
 Administrative Associate, Operations  
 Programa de las Naciones  
 Unidas para el Desarrollo - Panamá  
 Casa de las Naciones Unidas,  
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 Tel: (507) 302-4653  
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**From:** Piper Hart  
**Sent:** Monday, October 03, 2016 01:38 PM  
**To:** Luis Ho <[luis.ho@undp.org](mailto:luis.ho@undp.org)>; Gisselle Rios <[gisselle.rios@undp.org](mailto:gisselle.rios@undp.org)>  
**Cc:** Patricia Perez <[patricia.perez@undp.org](mailto:patricia.perez@undp.org)>; Yuko Suzuki <[yuko.suzuki@undp.org](mailto:yuko.suzuki@undp.org)>; Pablo BASZ <[pablo.basz@undp.org](mailto:pablo.basz@undp.org)>; Anna Whitson <[anna.whitson@undp.org](mailto:anna.whitson@undp.org)>; Romolo Tassone <[romolo.tassone@undp.org](mailto:romolo.tassone@undp.org)>; Devika Parbhu <[devika.parbhu@undp.org](mailto:devika.parbhu@undp.org)>; Lia Shelegia <[lia.shelegia@undp.org](mailto:lia.shelegia@undp.org)>; Rufei Wang <[rufei.wang@undp.org](mailto:rufei.wang@undp.org)>; Jean Philippe Bernardini <[jean.bernardini@undp.org](mailto:jean.bernardini@undp.org)>; Fernando Hiraldo <[fernando.hiraldo@undp.org](mailto:fernando.hiraldo@undp.org)>  
**Subject:** Re: Regional Workshop of LAC in Panama

Dear Luis ad Gisselle,

I was wondering if you would be available for a call tomorrow afternoon to discuss the logistics for the event? Please let me know your availability and I will schedule a call.

Please also note that I will send the authorization for spending letter as soon as possible.

Best,

Piper

- Depending on what would work best, you may consider block booking for funded participants in the hotel where the conference will be held. This was the model used by the Bangkok RSC for the Asia-Pacific workshop. This depends on what works best for you. We will leave this in hand of UNDP Panama CO.
- Contracting of interpretation services. Mexico suggested this, and we should be able to cater for this.

Please let us know of operational focal points for us to discuss further items above. I will be on mission next week, but Anna and Piper can take this discussion forward with your operation colleagues. Additional item we would seek support from your colleagues is a Logistic Note. We will share a sample Logistic Note used for other workshops, so that information can be updated.

As you have seen in my communication to Panama and Mexico Governments, we have set up online registration form for this workshop. We have tentatively put 14 October as a deadline for registration, but this will depend on the timing of information needed from your end for facilitation of travel. This point can also be discussed in a call, but preferably to be set before the invitation is sent out by 6 October.

We thank you once again for this support, and it was really great that you were able to join the call!

Best regards,  
Yuko



*Empowered lives. Resilient nations.*



**Yuko Suzuki NAAB (Ms.)**  
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New York, NY 10017, USA